DISTRICT PLAN (only for plan fund)
YEAR 2007-2008

NAME OF DISTRICT---------- **NAME OF DEPARTMENT ……** **PHYSICAL - PERFORMANCE**

PROFORMA - A

(For those schemes which are being/ will be implemented within a single Gram Panchayat)

S.No.	Name of Scheme/work	Unit	Name of Block/NagarPalika/ Nagar Parishad/ Nagar Nigam	Name of Gram Panchayat	State Plan			Centrally Sponsored Schemes			Twelfth Finance Commission Grants		
					Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NAME OF DISTRICT----------

NAME OF DEPARTMENT----------

PHYSICAL - PERFORMANCE

PROFORMA - A

(For those schemes which are being/ will be implemented within a single Gram Panchayat)

S.No.	Name of Scheme/work	Unit	Name of Block/NagarPalika/ Nagar Parishad/ Nagar Nigam	Name of Gram Panchayat	Backward Regions Grant Fund (BRGF)			Scheduled Castes Commission			Women's Commission		
					Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total
1	2	3	4	5	15	16	17	18	19	20	21	22	23

NAME OF DISTRICT----------

NAME OF DEPARTMENT----------

PHYSICAL - PERFORMANCE

PROFORMA - A

(For those schemes which are being/ will be implemented within a single Gram Panchayat)

S.No.	Name of Scheme/work	Unit	Name of Block/NagarPalika/ Nagar Parishad/ Nagar Nigam	Name of Gram Panchayat	Financial Institutions (NABARD…….)			Externally Assisted Schemes			Own Resources		
					Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total
1	2	3	4	5	24	25	26	27	28	29	30	31	32

NAME OF DISTRICT---------- **NAME OF DEPARTMENT----------** **PHYSICAL - PERFORMANCE**

PROFORMA - A

(For those schemes which are being/ will be implemented within a single Gram Panchayat)

S.No.	Name of Scheme/work	Unit	Name of Block/NagarPalika/ Nagar Parishad/ Nagar Nigam	Name of Gram Panchayat	Others			Grand Total			Remarks
					Committed/ on going	New	Total	Committed/ on going	New	Total	
1	2	3	4	5	33	34	35	36	37	38	39