DISTRICT PLAN (only for plan fund)
YEAR 2007-2008

NAME OF DISTRICT----------

NAME OF DEPARTMENT----------

FINANCIAL - PERFORMANCE

PROFORMA - A

(For those schemes which are being/ will be implemented within a single Gram Panchayat)

(Rs. In Lacs)

S.No.	Name of Scheme/work	Name of Block/NagarPalika/ Nagar Parishad/ Nagar Nigam	Name of Gram Panchayat	State Plan			Centrally Sponsored Schemes			Twelfth Finance Commission Grants			Backward Regions Grant Fund (BRGF)		
				Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

FINANCIAL - PERFORMANCE

NAME OF DISTRICT---------- **NAME OF DEPARTMENT----------**

PROFORMA - A

(For those schemes which are being/ will be implemented within a single Gram Panchayat)

(Rs. In Lacs)

S.No.	Name of Scheme/work	Name of Block/NagarPalika/ Nagar Parishad/ Nagar Nigam	Name of Gram Panchayat	Scheduled Castes Commission			Women's Commission			Financial Institutions (NABARD……)			Externally Assisted Schemes		
				Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total
1	2	3	4	17	18	19	20	21	22	23	24	25	26	27	28

NAME OF DISTRICT----------

NAME OF DEPARTMENT----------

FINANCIAL - PERFORMANCE

PROFORMA - A

(For those schemes which are being/ will be implemented within a single Gram Panchayat)

(Rs. In Lacs)

S.No.	Name of Scheme/work	Name of Block/NagarPalika/ Nagar Parishad/ Nagar Nigam	Name of Gram Panchayat	Own Resources			Others			Grand Total			Remarks
				Committed/ on going	New	Total	Committed/ on going	New	Total	Committed/ on going	New	Total	
1	2	3	4	29	30	31	32	33	34	35	36	37	38